

Chowan County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
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1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	4,000	0	2,000	2,000	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	502,284	425,552	76,732	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	352,880	0	176,440	176,440	0.000%	50.000%	50.000%
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Food Stamp Allotments	2,214,385	2,214,385	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-B Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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State Adoption Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
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State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Adoption Assistance Payments	5,280	3,352	964	964	63.485%	18.258%	18.258%
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Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Foster Care	1,406	893	256	257	63.514%	18.208%	18.279%
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Title IV-E Foster Care Maximization	0	0	0	0	0.000%	0.000%	0.000%
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State Foster Care Benefits Program	959	0	480	479	0.000%	50.052%	49.948%
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Low Income Energy Assistance Payments	37,446	37,446	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	28,103	28,103	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	29,815	29,815	0	0	100.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	3,176,558	2,739,546	256,872	180,140	86.243%	8.086%	5.671%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	80,055	53,460	6,581	20,014	66.779%	8.221%	25.000%
TANF Transferred to SSBG	13,164	9,872	0	3,292	74.992%	0.000%	25.008%
LINKS	500	400	100	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	24,582	12,291	6,146	6,145	50.000%	25.002%	24.998%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	4,513	3,385	1,128	0	75.006%	24.994%	0.000%
Permanency Planning Special	1,340	1,005	0	335	75.000%	0.000%	25.000%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	403,075	266,516	0	136,559	66.121%	0.000%	33.879%
Offset -- IV-D Incentive	48,129	48,129	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	3,934	1,967	0	1,967	50.000%	0.000%	50.000%
Work First County Block Grant - Total	470,982	214,628	0	256,354	45.570%	0.000%	54.430%
TANF Domestic Violence	6,625	6,625	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	1,173	1,026	0	147	87.468%	0.000%	12.532%
Adult Day Care	5,944	3,289	1,912	743	55.333%	32.167%	12.500%
Adult Care Home Case Management	0	0	0	0	0.000%	0.000%	0.000%
Adult Protective Services - State	9,844	0	9,844	0	0.000%	100.000%	0.000%
Adult Home Specialist	2,181	0	2,181	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

	1,076,041	622,593	27,892	425,556	57.860%	2.592%	39.548%
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Note that the totals may be off due to rounding.

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Total Federal State County Federal State County

3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	16,440	8,220	8,220	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	14,662	0	0	14,662	0.000%	0.000%	100.000%
LIEAP & CIP Administration	5,548	5,548	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	329,510	164,755	0	164,755	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	4,309	4,309	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	21,403	10,702	0	10,702	50.000%	0.000%	50.000%
EBT Call Center	3,112	1,556	0	1,556	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	46,764	23,382	0	23,382	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	545	545	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	16,285	0	16,285	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	741,706	585,206	156,500	0	78.900%	21.100%	0.000%
DCD Services Support	60,000	60,000	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	571,781	285,891	0	285,891	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

1,832,066 1,150,113 181,005 500,947 62.777% 9.880% 27.343%

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration 6,084,665 4,512,253 465,769 1,106,644 74.158% 7.655% 18.187%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.